

Immaculate Conception Parish

Fiscal Year 2023-24 Annual Report



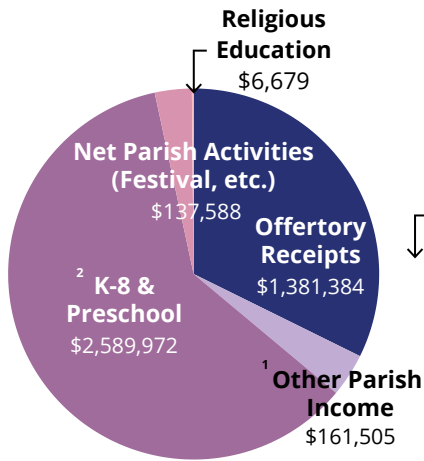
Dear Parishioners,

On behalf of the Finance Council, I am pleased to present you with the Immaculate Conception Parish Annual Report for the fiscal year ending **June 30, 2024**.

We share this report with you each year to demonstrate our fiscal responsibility and good stewardship. In making disciples of Jesus Christ, every sacrament received, every faith formation program hosted, every ministry and activity that brings others to experience Jesus' love, is fulfilling the mission of our Catholic Church. I am so appreciative of the gifts you bestow on the Immaculate Conception community and extend a heartfelt thank you for your time, talent and financial support. If you have any questions or want more details, please contact the Parish Office.

FY 2023-24 Financial Snapshot

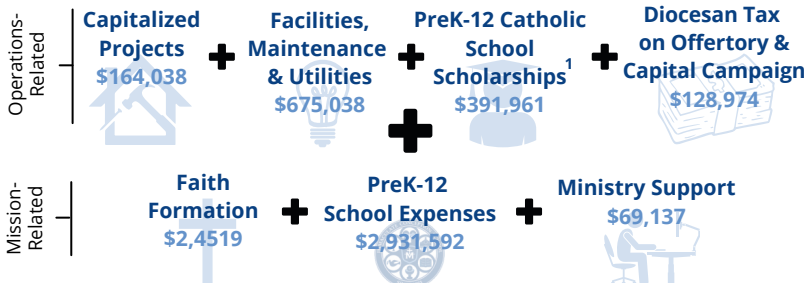
Total Income	\$4,277,128
Expenses	(\$4,082,947)
Capitalized Projects	(\$164,038)
Fiscal Year Cash Deficit	(\$30,143)



Income

¹ Includes Gifts, facility rental, School-Age Childcare receipts, grants; ² Includes net student services and state administrative cost reimbursements.

Expenses



¹ PreK-12 Catholic School Scholarships include K-8 subsidy of \$341,621 and high school subsidy of \$50,340. Both are factored into total PreK-12 School Expenses.

PARISH STATISTICS

A snapshot of our faith community and giving in the last year

1,299
registered households



3,772
members



746

2024 Weekend Mass Count average (Up from 715 last year)

\$164,038

Dollars spent on IC Campus projects last year including Organ Repairs, VOIP Phones, School Entrance, School Restrooms



702 (54%)

of 1,299 total parish households contributed to the offertory



43
Baptisms

18
Funerals

435

young people enrolled in our parish education programs including preschool, grades K-8 and Family Faith Formation program

